

Total General Operating Budget FY '22, By Ministry Area



Ministry Area	General Operating Budget FY '22	
Missions	\$345,298	Global and local mission support for over 16 partners.
Worship & Creative Arts	\$209,094	Sunday services and programming including music, baptisms, communion, videos, licensing and A/V equipment.
Adult Ministries	\$385,093	Growth Groups, Stephen Ministry, Hispanic Ministry, Men's and Women's ministry and Discipleship.
Student Ministries	\$205,833	Middle, High School students including small groups, summer camps, mission trips and special youth activities/events.
Children's Ministries	\$138,985	Sonlight (birth – 3rd grade), Club 456 (4th-6th grade), curriculum, child dedication, baptism, teaching, student supplies and parent resources.
Pastoral & Community Care	\$138,113	Funeral care, hospital, nursing home and home visitations and community care fund administration.
Hospitality & Guest Services	\$83,071	Welcoming and greeting new attendees, coffee and seasonal decorations/décor.
Communications	\$350,090	All communication activities and resources that support the ministries, online services, including website, social media, photography, graphic design and video services.
Facilities & Operations	\$360,494	Utilities, janitorial services, maintenance/upkeep of building and grounds.
Administration & Management	\$865,624	Pastoral and Teaching Staff, Accounting, HR, Benefits & administration, insurance, IT services (including phones and computers) and other general insurance.
Capital Spending	\$275,000	Repair, replacement and maintenance of building.
FY '22	\$3,356,695	Total Ministry Budget
FY '22 Weekly Budget	\$64,552	Offering/Ministry Support